

NWS Holdings Limited Operating Performance Report

| | (Apr 2024 - Jun 2024) | | (Jul 2023 - Jun 2024) | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|
| | Quarter | | YTD | |
| Roads | Average Daily Traffic | Compared to Last Year | Average Daily Traffic | Compared to Last Year |
| | (no. of vehicle) | (%) | (no. of vehicle) | (%) |
| GUANGXI | | | | |
| Guangxi Guiwu Expressway | 33,732 | (10) | 39,098 | (4) |
| GUANGDONG | | | | |
| Guangzhou City Northern Ring Road | - | (100) | 382,294 | 5 |
| Guangzhou City Nansha Port Expressway | 216,879 | 5 | 212,550 | 25 |
| Guangzhou Dongxin Expressway | 204,610 | (2) | 211,631 | 9 |
| Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Section) | 177,425 | 2 | 178,632 | 15 |
| Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Northern Section) | 110,099 | 6 | 111,623 | 10 |
| Guangzhou-Zhaoqing Expressway | 103,902 | (2) | 106,937 | 10 |
| Shenzhen-Huizhou Expressway (Huizhou Section) | 108,729 | (7) | 114,050 | 3 |
| нивеі | | | | |
| Hubei Suiyuenan Expressway | 28,489 | (2) | 31,933 | 4 |
| HUNAN | | | | |
| Hunan Sui-Yue Expressway | 35,210 | (2) | 37,951 | (1) |
| Hunan Changliu Expressway | 32,647 | (9) | 38,857 | (5) |
| SHANXI | | | | |
| Roadway No.309 (Changzhi Section) | = | (100) | 4,231 | (25) |
| Taiyuan - Changzhi Roadway (Changzhi Section) | - | (100) | 1,167 | 28 |
| Shanxi Taiyuan - Gujiao Roadway (Gujiao Section) | 1,479 | 12 | 1,614 | 136 |
| TIANJIN | | | | |
| Tangjin Expressway (Tianjin North Section) | 73,858 | (9) | 78,448 | 5 |
| ZHEJIANG | | | | |
| Hangzhou Ring Road | 328,132 | (5) | 327,349 | 2 |

| Logistics | TEU ('000) | Compared to Last Year | TEU ('000) | Compared to Last Year |
|--|-------------------|-----------------------|-------------------|-----------------------|
| | | (%) | | (%) |
| | | | | |
| | | | | |
| | Average occupancy | | Average occupancy | |
| HONG KONG | rate | | rate | |
| | (%) | | (%) | |
| ATL Logistics Centre Hong Kong Ltd. | | | | |
| Warehouse | 96.2 | (4) | 98.0 | (1) |
| Office | 102.0 | 3 | 101.9 | 4 |
| Total | 96.5 | (3) | 98.1 | (1) |
| | TEU ('000) | | TEU ('000) | |
| China United International Rail Containers Co., Ltd. | 1,688 | n/a | 6,373 | 134 |